



November 27th, 2018

To: Mayor & City Council
From: Facilities Review Committee

Re: Facilities Review Committee Recommendation

Timeline

October 2016

Public Works Superintendent Karl Frink & City Administrator Scott McDowell made a presentation on the condition of the Rec Center and the structures in Pioneer Park.

June 2017

The Budget Committee & Council include funds for a comprehensive building analysis in the City Budget for FY 2017.2018.

March 2018

Inspections Unlimited delivers the study to the City.

May 2018

A joint session of Council and the Park & Open Space Advisory Board held on May 22nd, 2018 to review a report completed by Inspections Unlimited regarding the condition of the Rec Center and the buildings in Pioneer Park.

September through November 2018

The Facilities Review Committee met four times, September 4th, October 4th, October 18th, & November 6th to consider and discuss the review Council requested.

Scope & Purpose

Council appointed several members from the membership of community partners, Council & Staff. Members included Rick Dominguez, Brandie Simon, Blaine Cheney, Katie Cheney, Lynda Chambers, Carla Gerber, Debie Wyne, Administrative Assistant Elizabeth Coleman, Public Works Superintendent Karl Frink, City Administrator Scott McDowell and Doug Block as an alternate.

The Facilities Review Committee would deliver a recommendation around three (3) primary issues, 1) building needs, 2) facility priority options, and 3) possible funding strategies.

Recommendation

After much discussion and contemplation, the recommendation is broken down into four categories for Council's consideration as follows:



1. Consider a Broader, Community Group Discussion (*Central Linn Rec Center*)
 - a. Scope & Funding
 - b. Central Linn School District
 - c. City of Halsey
 - d. Pioneer Christian School
2. Budget for Structural Engineering Review
 - a. Central Linn Recreation Center
 - b. Pavilion
3. After Structural Analysis
 - a. Reassess Options
 - i. Repair
 - ii. Replacement
 - iii. Locations & Placement
 - b. Associated Costs & Other Building Options
4. Funding Options
 - a. Bond Regionally
 - b. Bond Locally
 - c. General Fund Fee
 - d. State Grants
 - e. USDA Loans
 - f. Fundraising Campaign

Conclusion

The Facilities Review Committee concluded that reviewing regional funding options was in the best interest of any future project. Should Council decide to keep the discussion specifically to Brownsville, the Committee is willing to continue reviewing this important project.

We appreciate the opportunity to serve our community. Thank you!

Sincerely,



Blaine Cheney
Facilities Review Committee