



City Administrator Report
September 28th, 2021

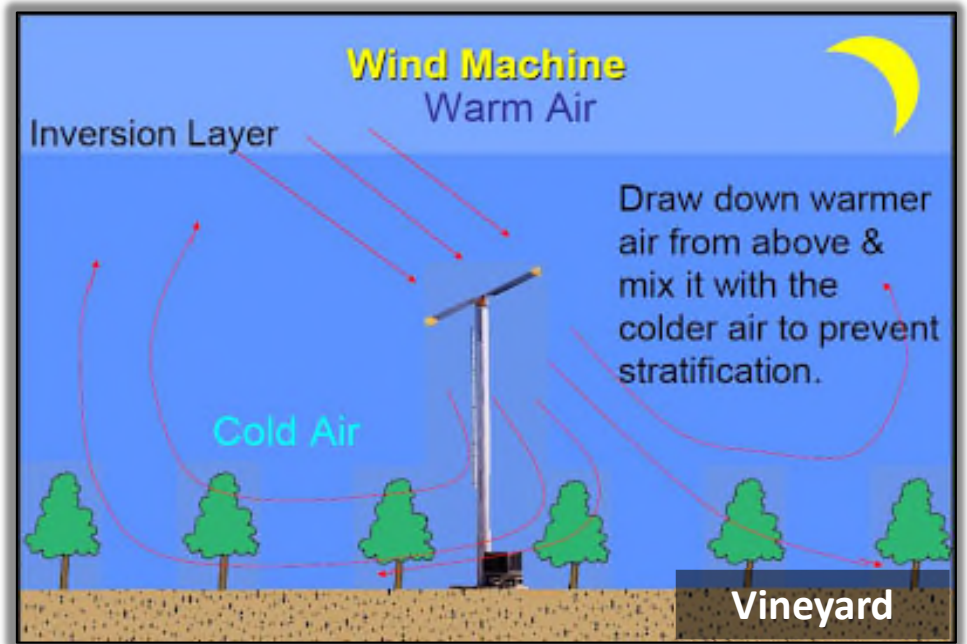
5

Goal 5 | Capital Improvements Plan

UPDATES



project

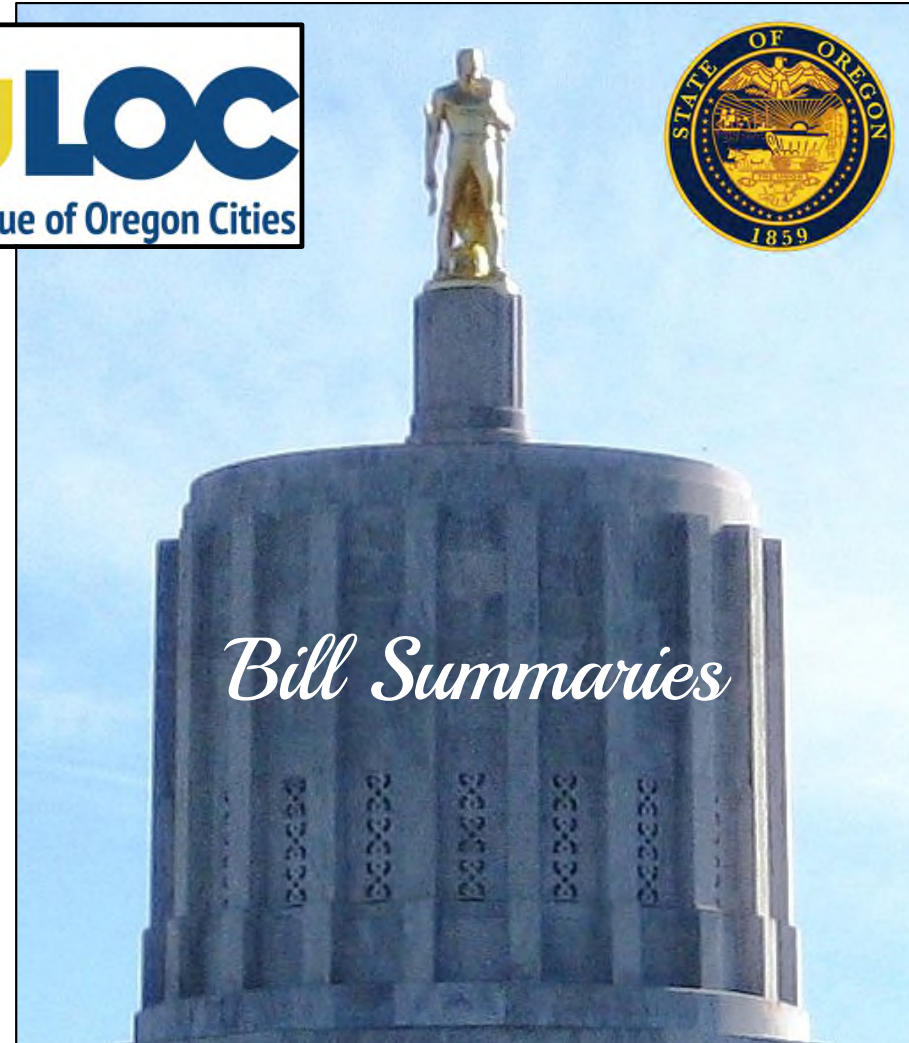
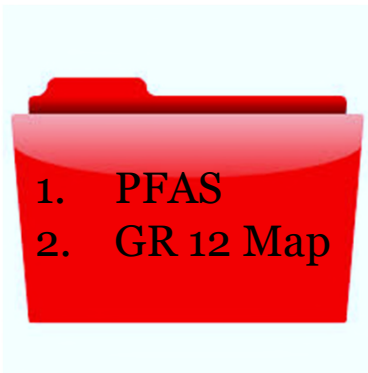


UPDATES

1 Goal 1 | Focus on Fundamentals



Cyrus

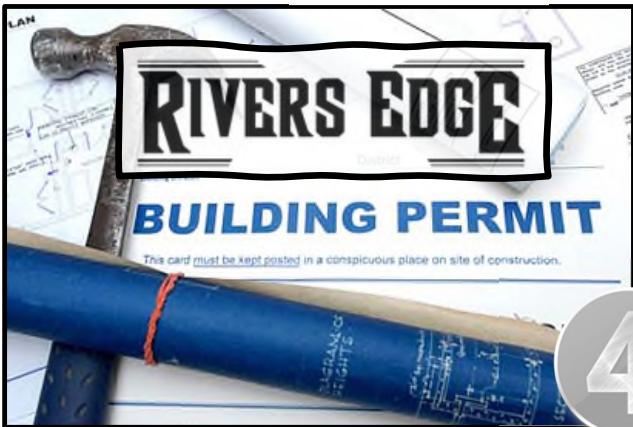


7 Goal 7 | Advocacy Plan

UPDATES



4



4



NW Natural[®]

Annual Notice



N^o 2

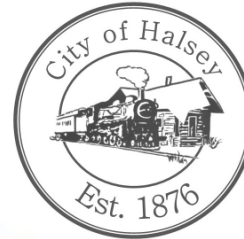
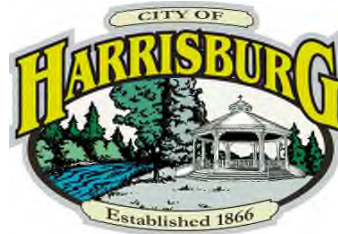


CYBER SECURITY



3

Goal 3 | Economic Development Plan



Regional Partner



3 Goal 3 | Economic Development Plan



**Regional
Partner**



RURAL OPPORTUNITY INITIATIVE



D-PREP

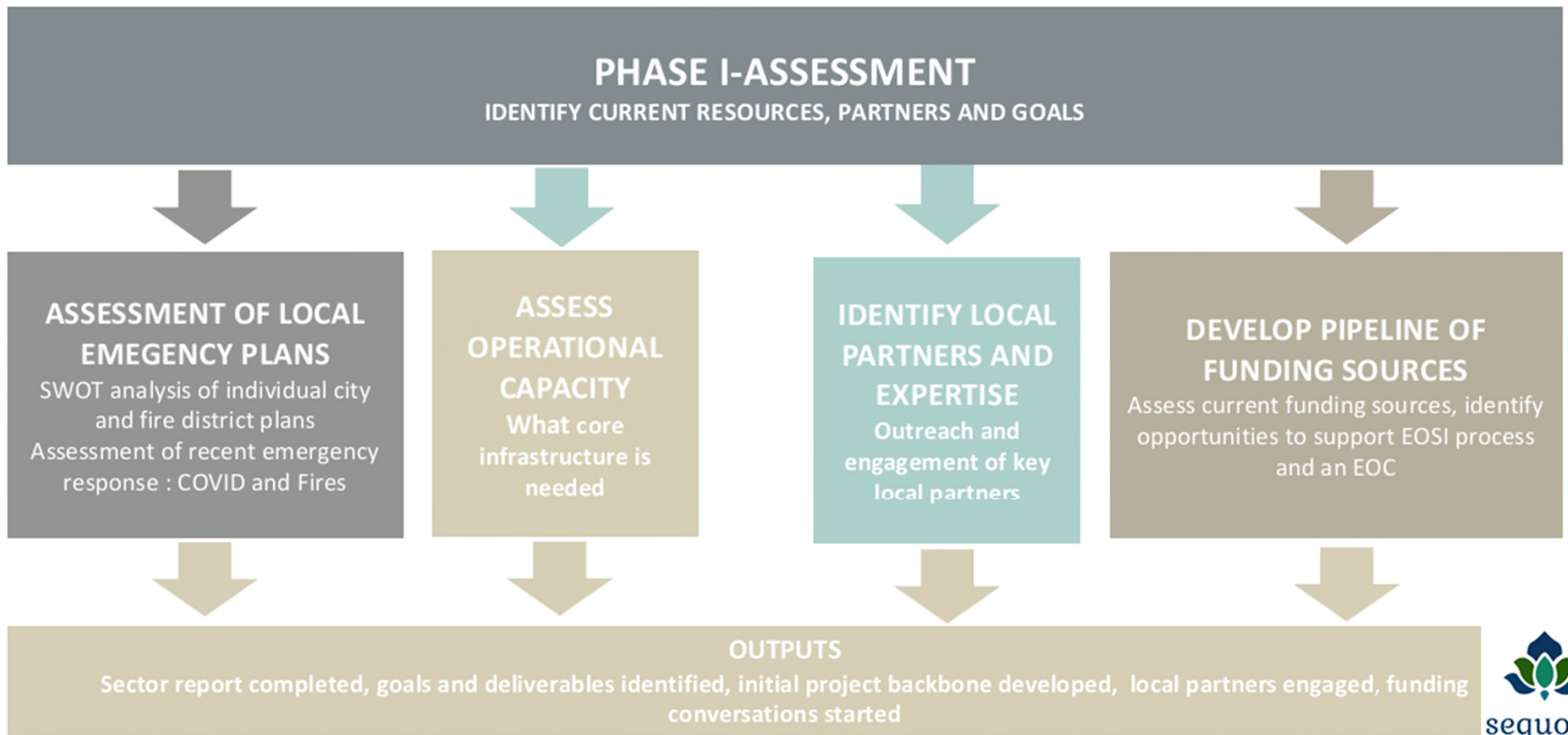


**Regional
Partner**

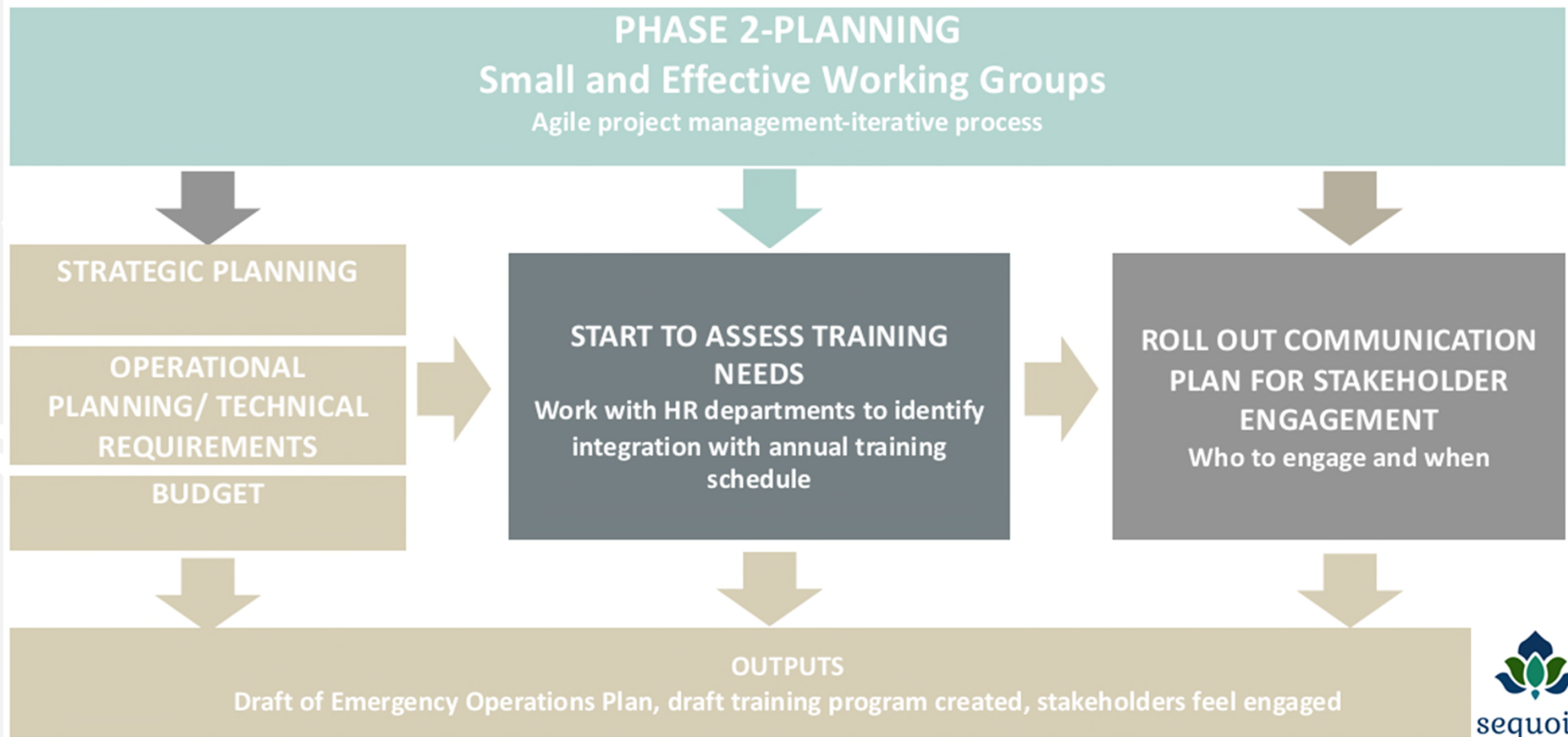


Goal 4 | Community Development Plan

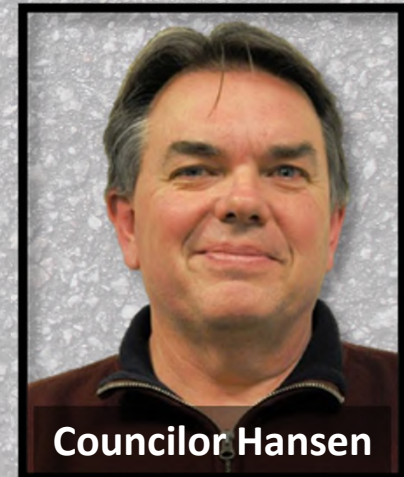
Joint Emergency Management (EMA) Coordinator | D-Prep



Joint Emergency Management (EMA) Coordinator | D-Prep



Kirk Avenue Review



Councilor Hansen

Kirk Avenue



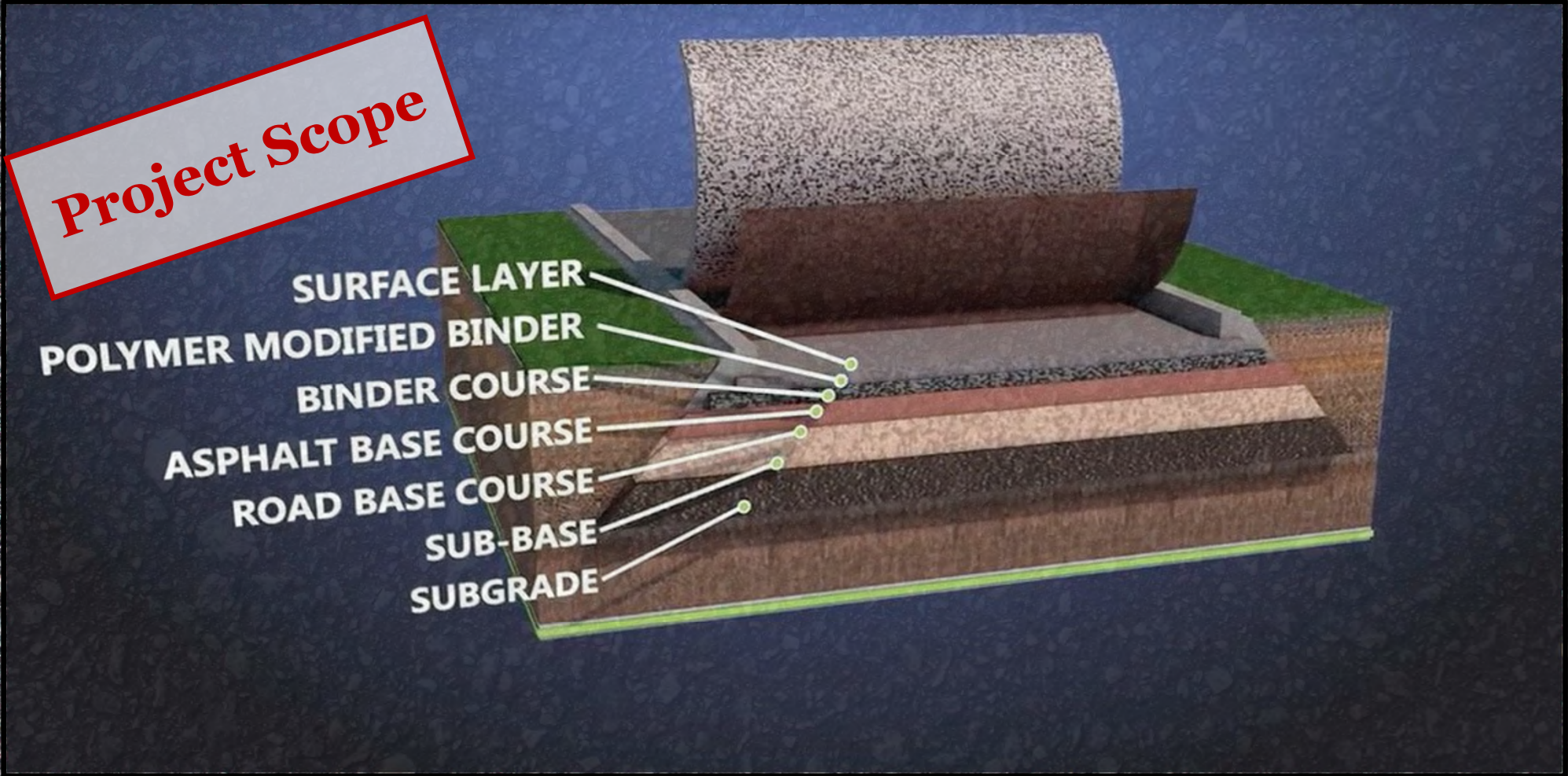
Darrin Lane

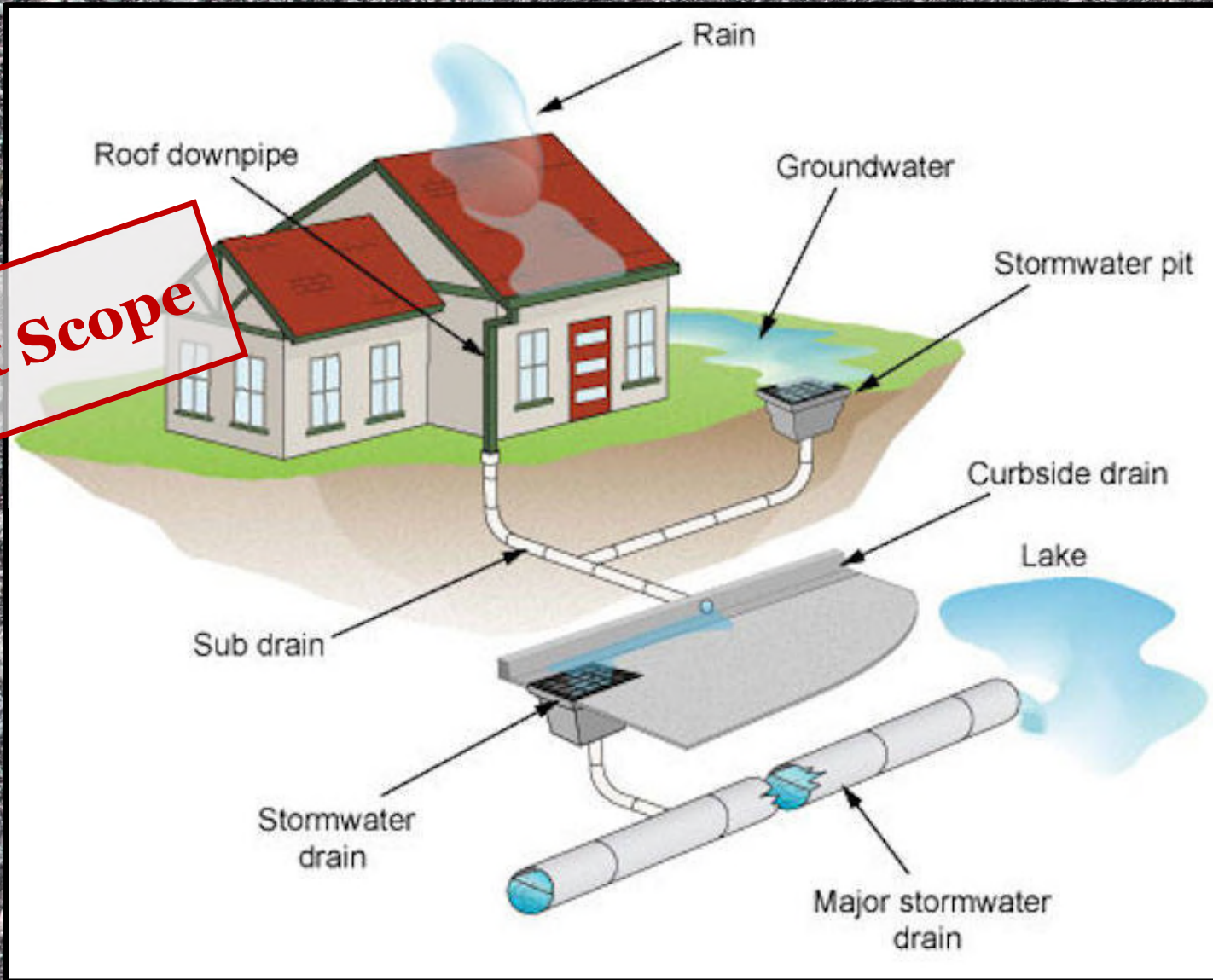
**Main Street to Hunter Street
3,100 feet +/-**

Project Scope:

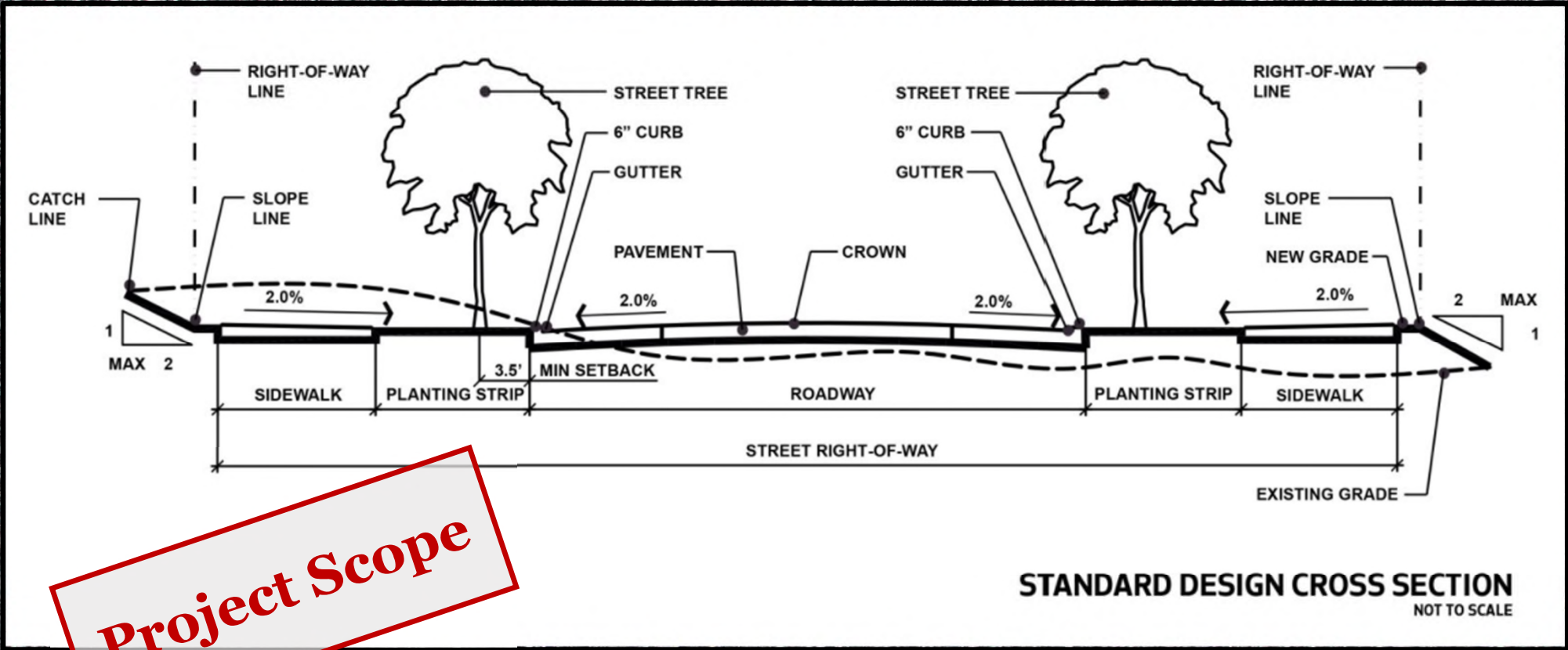
- 1. Storm Drainage**
- 2. Sidewalks**
- 3. Curb & Gutter**
- 4. Road Reconstruction**
- 5. Move Existing Utilities**

**Estimate:
\$2,200,000**





Project Scope



Project Scope



AMERICAN RESCUE PLAN ACT OF 2021

1

Goal 1 | Focus on Fundamentals

5

Goal 5 | Capital Improvements Plan

Statutory Eligible Uses

As a recipient of an SLFRF award, your organization has substantial discretion to use the award funds in the ways that best suit the needs of your constituents – as long as such use fits into one of the following four statutory categories:

1. To respond to the COVID-19 public health emergency or its negative economic impacts;
2. To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to such eligible workers of the recipient, or by providing grants to eligible employers that have eligible workers who performed essential work;
3. For the provision of government services, to the extent of the reduction in revenue of such recipient due to the COVID-19 public health emergency, relative to revenues collected in the most recent full fiscal year of the recipient prior to the emergency; and
4. To make necessary investments in water, sewer, or broadband infrastructure.

Preliminary Proposals |

1. Downtown Sanitary Sewer Project · Budgeted \$525,000
2. GR 12 Waterline Project · Budgeted \$200,000

Capital Improvements

**Water Treatment
Plant & Distribution
\$5M to \$7M**

**Calapooia Riverbank
\$1.8M to \$2.2M**

**Pavilion
\$400k to \$600k**

**Rec Center
\$800k to \$1.2M**

**Kirk Avenue Paving
\$600k to \$2.2M +**

**Downtown Sewers
\$400k to \$550k**

**GR 12 Waterline
\$350k to \$425k**







PARK BOARD

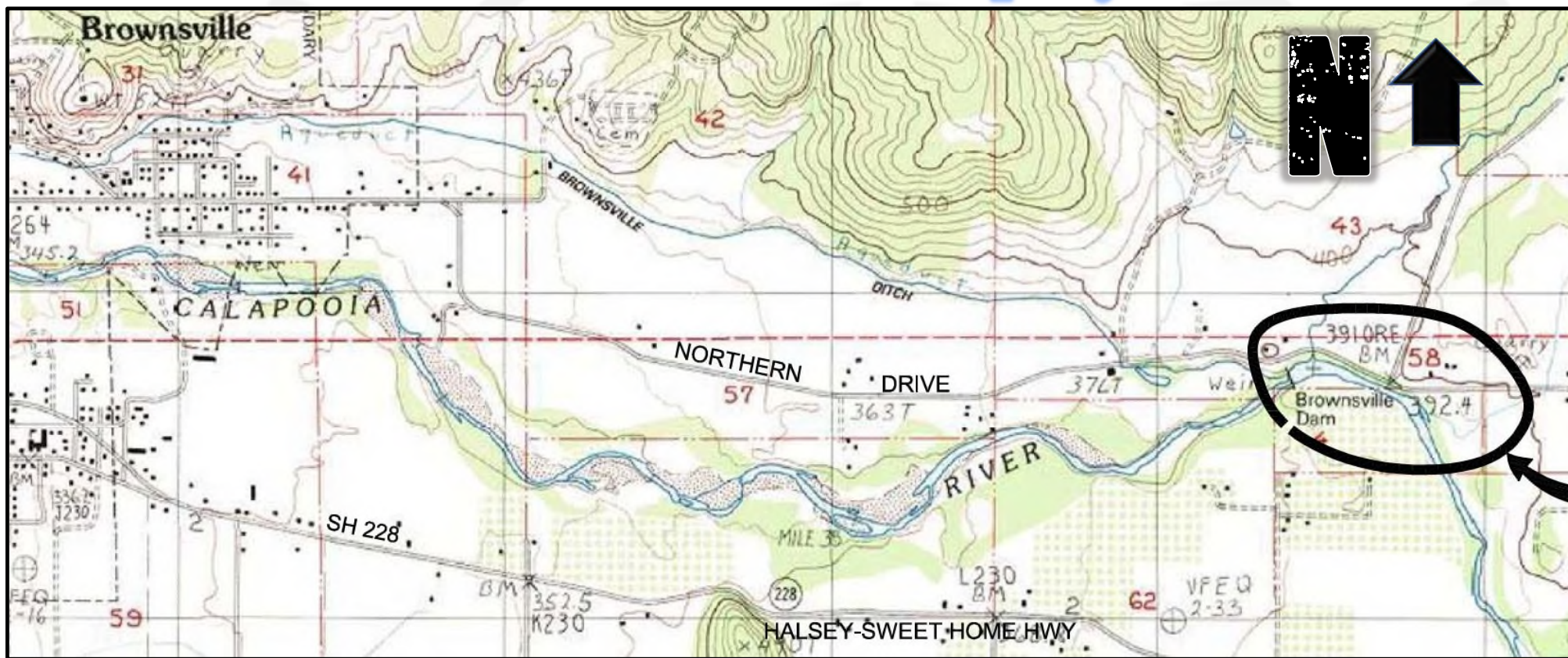




Brownsville Canal Company, Inc.

Past & Present

Brownsville Canal Company, Inc.



Vicinity Map

10 Years Hence...

Brownsville Canal Company, Inc.

Filed Articles of Incorporation – April 15th, 1965

Purpose:

1. Water and canal privileges include flood control, irrigation, and livestock.
2. Purchase real estate.
3. Borrow money and other indebtedness instruments and enter into agreements & contracts.
4. Canal services and water shall be provided at associated costs on a non-profit basis.

*The Canal Company has revised their bylaws in 1975, 1988 & 1991,
but no revisions changed the purpose of the Company.*

Brownsville Canal Company, Inc.



Flood Control & Irrigation



Livestock Watering

Brownsville Canal Company, Inc.

Practice:

1. Members assisted each other controlling irrigation and water use for livestock.
2. Members used to dam the Calapooia River annually.
3. Members share duties and, in some cases, money was collected to make improvements and repairs.



The City & the Company

Options:

1. Do nothing.
2. Propose an ORS Drainage Taxing District.
3. Create a partnership agreement with the Company. The City would act as fiduciary agent, continue operations, and begin re-establishing the canal through third-party contractual arrangements made by the Company as funding allows.
4. Create a partnership agreement with the Company. Create a city-wide stormwater utility encompassing all property owners of Brownsville. Establish a division that pertains to the agreement with the Company.
5. Other Variations.



The City & the Company

Obstacles & Challenges:

1. Lack of General Public Knowledge & Purpose.
2. Lack of Cooperation.
3. Strong Personalities.
4. Personal Histories.
5. Historical Differences.
6. Financial Concerns.
7. Ownership Disputes.
8. Lack of Leadership.
9. Political Will.
10. TMDL & State Agencies.



The City & the Company

Benefits:

1. City taxpayers are not footing the entire bill for the Company.
2. The people benefitting are the people paying for the service.
3. Maintenance is easier to contract.
4. Operational funds pay for insurance & future maintenance.
5. Standards are established for culverts & crossings.
6. A long-standing source of contention is resolved.
7. Water is drained properly and more efficiently.
8. Clear lines of responsibilities are established.





The End