

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the City of Brownville will be held on **May 27 & June 24, 2025 at 7:00 pm** in-person. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1st, 2025 as approved by the Brownsville Budget Committee. A summary of the budget is presented below. *A copy of the budget may be inspected or obtained at City Hall - 255 N. Main Street, between the hours of 8:30 a.m. & 4:30 p.m.* The budget is also available for review on the City website at [https:// www.ci.brownsville.or.us/bc-budget](https://www.ci.brownsville.or.us/bc-budget). This budget is for an ☒ annual ☐ biennial budget period.

This budget was prepared on a basis of accounting that is ☒ the same as ☐ different than used the preceding year.

Contact: S. Scott McDowell, City Administrator **Telephone:** 541.466.5880 **E-mail:** admin@ci.brownsville.or.us

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2023-2024	Adopted Budget This Year 2024-2025	Approved Budget Next Year 2025-26
Beginning Fund Balance	\$5,877,089	\$5,650,405	\$5,991,632
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	\$2,428,765	\$179,800	\$143,500
Federal, State and All Other Grants, Gifts, Allocations and Donations	\$2,000	\$1,000	\$1,000
Revenue from Bonds and Other Debt	\$191,633	\$185,000	\$183,000
Interfund Transfers / Internal Service Reimbursements	\$93,495	\$91,800	\$189,800
All Other Resources Except Property Taxes	\$833,932	\$1,455,155	\$1,538,168
Property Taxes Estimated to be Received	\$1,030,921	\$1,025,162	\$1,064,920
Total Resources	\$10,457,835	\$8,588,322	\$9,112,020

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	\$1,036,537	\$1,378,850	\$1,516,235
Materials and Services	\$1,017,590	\$1,579,505	\$1,489,200
Capital Outlay	\$2,004,984	\$1,189,800	\$1,115,700
Debt Service	\$356,788	\$346,500	\$452,250
Interfund Transfers	\$89,900	\$201,800	\$189,800
Contingencies	\$16,950	\$342,250	\$375,500
Special Payments	\$57,997	\$819,085	\$1,087,275
Unappropriated Ending Balance and Reserved for Future Expenditure	\$5,877,089	\$2,409,150	\$2,886,060
Total Requirements	\$10,457,835	\$8,266,940	\$9,112,020

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program			
FTE for that unit or program			
General: Administration	\$241,661	\$295,500	\$325,050
FTE	3.00	3.00	3.00
General: Parks, Rec & Cemetery	\$12,748	\$34,350	\$41,735
FTE	2.20	2.20	2.20
General: Library	\$95,888	\$129,400	\$142,300
FTE	1.50	1.50	1.50
General: Law Enforcement	\$0	\$1,500	\$1,500
FTE	0.20	0.20	0.20
General: Operations	\$135,881	\$166,600	\$94,000
FTE	2.50	2.50	2.50
Water: Administration	\$141,272	\$193,000	\$212,300
FTE	2.00	2.00	2.00
Water: Operations	\$82,575	\$109,800	\$120,400
FTE	2.30	2.30	2.30
Sewer: Administration	\$125,594	\$176,000	\$193,600
FTE	1.00	1.00	1.00
Sewer: Operations	\$55,171	\$84,700	\$92,850
FTE	1.30	1.30	1.30
Street	\$145,747	\$185,000	\$203,500
FTE	1.20	1.20	1.20
Total Requirements	\$1,036,537	\$1,375,850	\$1,427,235
Total FTE	Five (5) Full-Time (FTE), Six (6) Part-Time (PTE), Three (3) Seasonal.		

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit \$6.9597 per \$1,000)	6.9597	6.9597	6.9597
Local Option Levy	0	0	0
Levy For General Obligation Bonds	\$207,188	\$217,984	\$219,870

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$5,958,952	
Other Bonds	\$0	
Other Borrowings	\$0	
Total	\$5,958,952	